

ANNEX 2 - DRAFT BUDGET 2014**TOUR DE FRANCE - YORK'S FESTIVAL 2014****INCOME**

Identified York Festival Budget 2014	£10,000
Identified for projects within 2013-14 budget	£29,500

TOTAL INCOME IDENTIFIED **£39,500**

EXPENDITURE

		Descriptor
SMALL PROJECTS PROGRAMME		
Hidden cycles	500	A small scale public art piece by artists in partnership with St Nicholas Fields
Life Cycles - Free Wheeling - community project	300	An artist led community project in partnership with St Nicholas Fields
The Wheel Turns (ACE Match)	400	According to McGee Gallery led visual arts project with community groups in partnership with New
The Yorkshire Tapestry (working title)	800	A community visual arts/crafts project by Jorvik Group & Fulford Tapestry
Road to York	500	A large scale community montage led by CYC Adult Education
York Open Gardens Weekend	500	An open gardens event led by Roisheen Childs, (Older Citizens Advocacy York and ABC Gardening Club). See Planting York Yellow
	SUB-TOTAL	£ 3,000
CYC INITIATED PROJECTS		
Lining the streets	10,000	A mass participation project dressing streets - CYC partnership with arts organisations
Planting York Yellow	1,000	A mass participation community project led by CYC P & OS
	SUB-TOTAL	£ 11,000
MATCHED FUNDING GRANTS		
Massed Sing and Sign (working title)	3,000	Community and schools project led by Accessible Arts & Media
French Boulevard Event	1,000	Series of French themed outdoor events led by Yorkshire Air Museum
Open Air Performances	1,000	A community open air theatre performance by York Shakespeare Company
Le Grand Riding Lights Riding Bikes Festival!	5,000	Street theatre performance with community/youth workshops delivered by Riding Lights Theatre Company
Grand Depart Exhibition	1,000	Launch exhibition of 50-70 local artists as part of York Open Studios
	SUB-TOTAL	£ 11,000
CYC CONTRIBUTION TO YORKSHIRE FESTIVAL 2014		
Bike Story	10,000	Regional commission by 509 Arts presenting in York a unique theatre performance with material drawn from local communities. Touring Yorkshire and returning to York for Tour de France.
	SUB-TOTAL	£ 10,000
	<u>TOTAL</u>	<u>£35,000</u>

CONTINGENCY - OTHER PROJECTS UNDER DISCUSSION

£ 4,500

Examples of possibilities:

All Things Weird and Wonderful
 The Humble Bicycle
 The history of the bicycle- children's theatre show
 Cream and Floss
 Aesthetica Short Film Festival Cycling Cinema
 Cycle-In Cinema !
 Three Living, Three Dead
 Cycle Cinema
 Silent Movies
 Through a Glass Darkly
 Tete a Tete- Tandem Conversations
 My First Bike Digital Storytelling Workshops
 Cycling footage through the years and across the region
 Film Screening - Breaking Away/American Flyers
 Tour Poster Art works, short film and a Pop-Up cinema.
 Video Documentary
 "Bici" for String Quartet (with accompanying youtube series

Mud Pie Arts
 Four Shadows Theatre
 Le Petit Artiste Children's theatre
 Richard Kay
 Aesthetica
 Cinem@
 Power at Glass Cannon
 York St John University
 CYC Arts Education
 Centre for Applied Human Rights
 An Invisible Man
 digistories
 Yorkshire Film Archive
 South Bank Community Cinema
 Inspired Youth Arts & Orillo Productions
 Khaoz Media
 Edward Caine